

South Hinksey Parish Council

Budget 2011/12

	£
Subscriptions	120
Insurance	620
Staff costs	2550
Travel and expenses	150
Training	400
Audit	400
Office and supplies	100
Village hall hire	260
Community Woodland	300
Grants	1000
Car parking easing	1000
Burial ground and wildflower meadow maintenance	1500
Community Land	1000
Verge and path maintenance	2050
Ditch repair	3750
Election costs	200
Village Hall conveyancing	500
VAT	2150
Subtotal	18050
VAT refund	(1000)
Bank interest	0
Highways grant	(1000)
Burial ground fees	(500)
From General Fund	(4750)
From Capital Fund	(700)
From Community Woodland Fund	(0)
Forestry Commission grant	(300)
Proposed Precept	9800