

South Hinksey Parish Council

<https://southhinksey.org/parish-council/finance/>

Explanation of significant variations between 2018-19 and 2019-20

Box 3: Total other receipts

2018-19: £6,265

2019-20: £4,457

This represented a reduction of £1,808 or 29%.

The three main factors which led to this variation were as follows:

1. Burial ground

In 2018-19 there were three interments and numerous payments for other services, totalling £4,380, the highest total ever recorded. In 2019-20 there was a more typical level of income: £1,795

Contribution to variation: -£2,585.

2. Grants

The Council received a one-off grant of £1,000 in 2019-20, from Cllr Bob Johnston's share of the County Council's Councillor Priority Fund which was a contribution towards the cost of implementing a reduction in the speed limit on Hinksey Hill from 40mph to 30mph. The Council received no one-off grant in 2018-19.

Contribution to variation: +£1,000.

3. Farm Woodland Payments

The Council generally receives an annual payment from the Forestry Commission towards the maintenance of Chilswell Copse, the community woodland on the western side of the A34. In 2019-20 the payment, which is made by the Rural Payments Agency, has been delayed.

Contribution to variation: -£274.

Geoffrey Ferres
Responsible Financial Officer
Sunday 19th July 2020

20a Harley Road, Oxford, OX2 0HR

☎ 07419 991623, ✉ parishcouncil@southhinksey.org